

ANNEXE A

COMPTE DE FONCTIONNEMENT PAR DIRECTION

	BUDGET DE 2006		BUDGET DE 2005		COMPTES DE 2004	
	CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
ADMINISTRATION GENERALE ET FINANCES	272'621'700	546'069'000	232'315'300	483'436'100	241'113'591.53	472'464'053.69
SECURITE PUBLIQUE	124'221'700	68'166'900	118'511'900	61'918'400	137'794'070.25	77'154'295.55
CULTURE, SPORTS, PATRIMOINE	125'269'000	55'520'600	122'323'800	52'666'600	121'791'735.40	52'509'505.27
TRAVAUX	191'545'500	150'543'900	184'764'000	137'435'200	162'657'675.24	125'268'302.52
ENFANCE, JEUNESSE ET EDUCATION	154'408'400	36'718'400	146'420'200	34'210'800	138'721'304.79	32'202'723.10
SECURITE SOCIALE ET ENVIRONNEMENT	115'331'400	41'270'600	109'510'900	29'957'400	107'683'042.06	34'393'765.62
SERVICES INDUSTRIELS	494'365'000	575'255'500	483'538'000	555'399'400	476'547'872.69	554'257'737.12
TOTAUX	1'477'762'700	1'473'544'900	1'397'384'100	1'355'023'900	1'386'309'291.96	1'348'250'382.87
EXCEDENT DES CHARGES		4'217'800		42'360'200		38'058'909.09
	1'477'762'700	1'477'762'700	1'397'384'100	1'397'384'100	1'386'309'291.96	1'386'309'291.96