

ANNEXE A

COMPTE DE FONCTIONNEMENT PAR DIRECTION

	BUDGET DE 2007		BUDGET DE 2006		COMPTES DE 2005	
	CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
ADMINISTRATION GENERALE ET FINANCES	280'497'400	562'186'400	272'621'700	546'069'000	238'515'573.81	486'885'926.42
SECURITE PUBLIQUE ET SPORTS	150'706'600	69'318'800	124'221'700	68'166'900	118'141'132.95	61'043'291.14
CULTURE, LOGEMENT ET PATRIMOINE	117'265'800	58'843'800	125'269'000	55'488'600	125'187'040.23	54'387'291.61
TRAVAUX	195'881'000	152'871'200	191'545'500	150'543'900	183'003'191.93	136'263'805.90
ENFANCE, JEUNESSE ET EDUCATION	159'359'400	39'939'800	154'408'400	36'718'400	145'379'516.15	34'710'862.53
SECURITE SOCIALE ET ENVIRONNEMENT	105'751'400	42'690'800	115'341'400	41'270'600	107'549'838.85	30'805'212.35
SERVICES INDUSTRIELS	538'079'900	617'617'500	494'515'000	575'255'500	485'472'454.55	563'053'213.35
TOTAUX	1'547'541'500	1'543'468'300	1'477'922'700	1'473'512'900	1'403'248'748.47	1'367'149'603.30
EXCEDENT DES CHARGES		4'073'200		4'409'800		36'099'145.17
	1'547'541'500	1'547'541'500	1'477'922'700	1'477'922'700	1'403'248'748.47	1'403'248'748.47